

PUBLIC SERVICE COMMISSION

A - General Services (d) Administrative Service **2051** Public Service Commission

I. Estimate of the amount required in the year ending 31st March, 2013 to defray the charges in respect of Public Service Commission.

	Revenue	Capital	Total
<i>Charged</i>	23350	-	23350

II. Details of the estimates and the heads under which this grant will be accounted for:

		<i>(In Thousands of Rupees)</i>								
		Actuals		Budget Estimate		Revised Estimate		Budget Estimate		
Major /Sub-Major/Minor/Sub/Detailed Heads		2010-11		2011-12		2011-12		2012-13		
		Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Plan	Non-Plan	Total
REVENUE SECTION										
<i>M.H.</i>	2051 Public Service Commission									
	00.102 State Public Service Commission									
	(Charged)									
	60 Establishment									
	<i>60.00.01 Salaries</i>	-	11700	-	16113	-	16313	-	16500	16500
	<i>60.00.11 Travel Expenses</i>	-	249	-	250	-	400	-	350	350
	<i>60.00.13 Office Expenses</i>	-	1251	-	1440	-	5000	-	2000	2000
	<i>60.00.50 Other Charges</i>	-	1499	-	2500	-	3000	-	4500	4500
<i>Total</i>	60 Establishment	-	14699	-	20303	-	24713	-	23350	23350
<i>Total</i>	00.102 State Public Service Commission	-	14699	-	20303	-	24713	-	23350	23350
<i>Total</i>	2051 Public Service Commission	-	14699	-	20303	-	24713	-	23350	23350
<i>Total</i>	REVENUE SECTION	-	14699	-	20303	-	24713	-	23350	23350
<i>Total</i>	Charged	-	14699	-	20303	-	24713	-	23350	23350